

Table A: Estimated Start-Up Costs (One-time time expenses before opening)		
Category	Estimated Cost	Notes
Leasehold Improvements	\$30,000	<i>Basic Renovations / Painting / Counter, etc</i>
Kitchen & Coffee Equipment	\$40,000	<i>Espresso Machine / ovens / Refrigerators, etc</i>
Initial Inventory	\$10,000	<i>Coffee / Sugar / Flour / Milk / Cups, etc</i>
Rent & Utility Deposits	\$5,000	<i>Security deposits for lease, Utilities, etc</i>
Initial Marketing & Signage	\$10,000	<i>Grand opening promotion / Website / Signage</i>
Licenses / Permits & Legal	\$3,000	<i>Business License / Health Permit / Legal fees</i>
Contingencies (Unexpected)	\$2,000	<i>Buffer for unforeseen costs</i>
Total Estimated Start-Up Costs	\$100,000	<i>Aligns with Funding request</i>